

March 2009

## FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - POTENTIAL AVAILABLE FUNDS AND EFFECT ON BUDGET

The schedule below is a summary of the potential sources of economic stimulus funding anticipated to be received by state agencies and the potential effect on the 2009-11 biennium general fund budget.

Bill No. - Agency  Federal Program	Anticipated Amount Available			2009-11 Biennium Potential General Fund Reductions/Savings
	2007-09 Biennium	2009-11 Biennium	Total	
<b>HB 1001 - Governor</b> Fiscal Stabilization - Education - See HB 1013 - Department of Public Instruction Fiscal Stabilization - Other Government Services	\$12,767,079	\$6,288,263	\$19,055,342	\$0 to \$19,055,342
<b>HB 1003 - Attorney General</b> Edward Byrne Memorial Justice Assistance Grants Internet Crimes Against Children Task Force Community Oriented Policing Services (COPS) Rural Law Enforcement Assistance  Total - Attorney General		\$3,162,336 413,449 1,244,402 641,106  \$5,461,293	\$3,162,336 413,449 1,244,402 641,106  \$5,461,293	\$0 to \$330,992
<b>HB 1012 - Department of Human Services</b> Federal Medical Assistance Percentage Increase Elderly Nutrition Services Child Support Incentive Matching Funds Rehabilitation Services and Disability Assistance and Independent Living Individuals With Disabilities Education Act - Part C Supplemental Nutrition Assistance Program (SNAP) Temporary Assistance for Needy Families Child Care Development Block Grant Senior Employment Program Older Blind  Total - Department of Human Services	\$30,300,000      2,570,000     \$32,870,000	\$66,500,000 500,000 3,200,000 2,043,000 2,140,000 7,304,747 Unknown 3,644,000 143,288 3,170  \$85,478,205	\$96,800,000 500,000 3,200,000 2,043,000 2,140,000 9,874,747 Unknown 3,644,000 143,288 3,170  \$118,348,205	\$0 to \$100,743,000
<b>HB 1013 - Department of Public Instruction</b> Fiscal Stabilization Funds - Education Title I - Part A Title I - School Improvement Title II - Part D - Technology Individuals With Disabilities Education Act McKinney-Vento Homeless Assistance Act National School Lunch Program The Emergency Food Assistance Program Clean Diesel (Under State Department of Health)  Total - Department of Public Instruction	\$57,381,706 13,707,631   13,706,994 75,000 215,764 42,713  \$85,129,808	\$28,262,631 13,707,631 7,000,000 3,209,375 13,706,994 75,000 14,236 42,713  \$66,018,580	\$85,644,337 27,415,262 7,000,000 3,209,375 27,413,988 150,000 230,000 85,426  \$151,148,388	\$0 to \$85,644,337
<b>HB 1016 - Adjutant General</b> Military energy-related maintenance and repairs	\$2,522,270		\$2,522,270	\$0
<b>HB 1020 - Water Commission</b> Bureau of Reclamation Water Resources Projects		\$20,000,000	\$20,000,000	\$0

Bill No. - Agency  Federal Program	Anticipated Amount Available			2009-11 Biennium Potential General Fund Reductions/Savings
	2007-09 Biennium	2009-11 Biennium	Total	
<b>SB 2004 - State Department of Health</b>				
Water Quality Management 604(B)		\$194,300	\$194,300	
Superfund Arsenic Trioxide Project		7,000,000	7,000,000	
Clean Diesel		1,730,000	1,730,000	
Clean Water Revolving Fund		19,239,100	19,239,100	
Drinking Water Revolving Fund		19,500,000	19,500,000	
Stop Violence Against Women		812,159	812,159	
Women, Infants, and Children (WIC)	\$98,465	61,800	160,265	
Prevention and Wellness Fund Grants		Unknown	Unknown	
Total - State Department of Health	\$98,465	\$48,537,359	\$48,635,824	\$0 to \$730,943
<b>SB 2010 - Council on the Arts</b>				
National Endowment for the Arts		\$290,000	\$290,000	\$0
<b>SB 2012 - Department of Transportation</b>				
Highway Infrastructure Investment	\$20,000,000	\$150,126,497	\$170,126,497	
Transit programs		5,956,174	5,956,174	
Total - Department of Transportation	\$20,000,000	\$156,082,671	\$176,082,671	\$0 to \$120,000,000
<b>SB 2014 - Industrial Commission (Housing Finance Agency)</b>				
Home Tax Credit Assistance Program	\$564,000	\$4,296,574	\$4,860,574	
Federal Low-Income Housing Tax Credit Exchange Program		25,500,000	25,500,000	
Total - Industrial Commission	\$564,000	\$29,796,574	\$30,360,574	\$0
<b>SB 2015 - Department of Corrections and Rehabilitation</b>				
Crime Victims' Compensation		\$78,313	\$78,313	
Crime Victims' Assistance		542,000	542,000	
Total - Department of Corrections and Rehabilitation		\$620,313	\$620,313	\$0 to \$78,313
<b>SB 2016 - Job Service North Dakota</b>				
Workforce Investment Act	\$300,000	\$4,768,883	\$5,068,883	
State Unemployment Insurance and Employment Services	100,000	2,884,613	2,984,613	
Unemployment Compensation Benefit Increase	Unknown	Unknown	Unknown	
Unemployment Compensation Benefit Increase - Administration		1,039,443	1,039,443	
Unemployment Compensation Modernization		0	0	
Total - Job Service North Dakota	\$400,000	\$8,692,939	\$9,092,939	\$0 to \$200,000
<b>SB 2018 - Department of Commerce</b>				
Community Development Block Grant Program		\$1,300,000	\$1,300,000	
Community Services Block Grant		4,853,305	4,853,305	
State Energy Program		24,585,000	24,585,000	
Energy Efficiency and Conservation Block Grants		10,000,000	10,000,000	
Weatherization Assistance Program		25,266,330	25,266,330	
Emergency Shelter Grants		2,590,000	2,590,000	
Total - Department of Commerce		\$68,594,635	\$68,594,635	\$0 to \$14,086,598
<b>Total - All Agencies</b>	<b>\$154,351,622</b>	<b>\$495,860,832</b>	<b>\$650,212,454</b>	<b>\$0 to \$340,869,525</b>